

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Aug-2015 To 31-Aug-2015 (Provisional)

BILLING REPORT																												Adjustment								Summary			
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)									
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																					Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+14+15+18+19+20+21+22+23	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26									
1	Domestic			1.13	3700	1208437	3239	1052935	369.92		9.44	200.05	0.00	8.38	16.76	11.16	-36.18	4553	-0.12	0.25	0.00	0.02	0.05	0.02	-0.14	1.13	371.04	218.03	246.02	5.88									
1.1	Domestic			1.13	3628	1204418	3,167	1049076	361.95		9.26	193.94	0.00	8.12	16.26	10.85	-36.22	4549	-0.12	0.25	0.00	0.02	0.05	0.02	-0.14	1.13	363.08	211.47	238.65	5.82									
1.1.1	Upto 2 KW Load			1.12	983	612595	852	532365	108.00		2.34	48.76	0.00	2.04	4.09	2.73	-19.42	2364	-0.12	-0.20	0.00	0.00	0.01	-0.00	-0.05	0.08	108.08	52.83	59.65	4.89									
	0-200 Units	40 Rs/ month	390 / 400 Paise/kWh	1.13			493	323599	36.74		1.42	14.69	0.00	0.65	1.29	0.82	-7.39	2364	-0.12	-0.20	0.00	0.00	0.01	-0.00	-0.05	0.08	36.82	16.44	18.55	4.47									
	201-400 Units	40 Rs/ month	580 / 595 Paise/kWh	1.10			305	177815	53.33		0.78	24.11	0.00	0.99	1.99	1.35	-12.03	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.33	25.89	29.23	4.85									
	401-800 Units	40 Rs/ month	680 / 730 Paise/kWh	1.11			52	29363	16.09		0.13	8.74	0.00	0.35	0.71	0.49	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.09	9.22	10.42	5.73									
	801-1200 Units	40 Rs/ month	680 / 730 Paise/kWh	1.12			2	1311	1.36		0.01	0.87	0.00	0.03	0.07	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.91	1.03	6.73									
	>1200 Units	40 Rs/ month	875 Paise/kWh	1.13			0	277	0.48		0.00	0.35	0.00	0.01	0.03	0.02	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.37	0.41	7.57									
1.1.2	2 to 5 KW Load			1.14	1774	487171	1,552	426478	170.99		4.82	90.27	0	3.80	7.61	5.05	-15.70	1720	-0.00	0.24	0.00	0.01	0.02	0.01	-0.08	0.61	171.60	99.14	111.84	5.78									
	0-200 Units	100 Rs/ month	390 / 400 Paise/kWh	1.17			373	107898	12.91		1.23	5.17	0	0.26	0.51	0.29	-2.59	1720	-0.00	0.24	0.00	0.01	0.02	0.01	-0.08	0.61	13.52	6.91	7.75	5.11									
	201-400 Units	100 Rs/ month	580 / 595 Paise/kWh	1.13			588	169612	56.76		1.91	26.34	0	1.13	2.26	1.47	-13.11	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.76	29.38	33.12	5.18									
	401-800 Units	100 Rs/ month	680 / 730 Paise/kWh	1.13			502	128959	78.91		1.45	44.11	0	1.82	3.64	2.47	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.91	47.38	53.50	6.00									
	801-1200 Units	100 Rs/ month	700 / 810 Paise/kWh	1.13			78	17635	18.48		0.20	11.86	0	0.48	0.96	0.66	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.48	12.54	14.16	6.78									
	>1200 Units	100 Rs/ month	875 Paise/kWh	1.14			11	2374	3.92		0.03	2.79	0	0.11	0.23	0.16	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92	2.93	3.32	7.49									
1.1.3	Above 5KW			1.12	871	104652	762	90233	82.97		2.10	54.90	0	2.28	4.56	3.07	-1.06	465	-0.00	0.21	0.00	0.01	0.02	0.01	-0.01	0.43	83.40	59.50	67.16	7.13									
	0-200 Units	25 Rs/ kW/ month	390 / 400 Paise/kWh	1.17			90	10875	0.91		0.25	0.36	0	0.02	0.05	0.02	-0.17	465	-0.00	0.21	0.00	0.01	0.02	0.01	-0.01	0.43	1.34	0.86	0.96	6.42									
	201-400 Units	25 Rs/ kW/ month	580 / 595 Paise/kWh	1.13			85	11342	3.92		0.24	1.84	0	0.08	0.17	0.10	-0.89	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.92	2.16	2.43	5.52									
	401-800 Units	25 Rs/ kW/ month	680 / 730 Paise/kWh	1.13			216	28717	19.45		0.60	11.21	0	0.47	0.94	0.63	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.45	12.28	13.86	6.32									
	801-1200 Units	25 Rs/ kW/ month	700 / 810 Paise/kWh	1.12			173	21475	23.53		0.48	15.29	0	0.63	1.26	0.86	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.53	16.40	18.52	6.97									
	>1200 Units	25 Rs/ kW/ month	875 Paise/kWh	1.09			198	17824	35.17		0.53	26.20	0	1.07	2.14	1.46	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	27.80	31.40	7.90									
1.2	CGHS / Common Services	25 Rs/ kW/ month	626 / 706 Paise/kWh	1.06	49	3990	49	3831	3.87		0.12	2.54	0	0.11	0.21	0.14	-0.00	4	0.00	-0.00	0.00	0.00	0.00	-0.00	0.00	0.00	3.87	2.78	3.13	7.17									
1.3	Hospital / Colleges of Delhi Govt. or MCD	25 Rs/ kW/ month	700 / 875 Paise/kWh	1.02	23	29	23	28	4.09		0.06	3.57	0	0.15	0.29	0.17	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09	3.78	4.24	9.23									
	Enforcement -Domestic (See Note 3)								0.93		0.05	1.02		0.01	0.09	0.05										0.93	1.08	1.23	11.68										
2	Non-Domestic			1.15	1201	207899	1174	180464	138.03	106.03	13.78	123.50	2.39	5.57	11.16	6.85	-0.01	793	0.01	0.18	0.00	0.01	0.03	0.01	-0.00	0.17	138.20	145.46	163.50	10.53									
2.1	Non-Domestic Low Tension (NDLT)			1.15	951	207446	935	180014	93.35	58.87	10.90	83.95	0.74	3.81	7.64	4.73	-0.01	790	0.02	0.23	0.00	0.01	0.03	0.01	-0.00	0.26	93.61	99.65	112.05	10.65									
2.1 a	Up to 10 KW	100 Rs/ kW/ month	790 / 880 Paise/kWh	1.17	509	188500	453	161384	38.23	0.06	5.20	33.62	0.00	1.55	3.10	1.88	-0.01	707	-0.00	0.12	0.00	0.01	0.01	-0.00	0.16	38.39	40.49	45.49	10.55										
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	760 / 850 Paise/kVAh	1.02	428	18842	468	18525	52.81	56.38	5.49	47.92	0.66	2.15	4.32	2.71	0.00	83	0.02	0.10	0.00	0.00	0.01	0.01	0.00	0.09	52.90	56.35	63.40	10.65									
	Peak Hours (ToD)								6.61				1.12																										
	Off-Peak Hours (ToD)								2.17				-0.46																										
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	890 / 995 Paise/kVAh	0.96	14	104	15	105	2.31	2.43	0.21	2.41	0.08	0.11	0.22	0.13	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	2.81	3.16	12.15									
	Peak Hours (ToD)								0.86				0.17																										
	Off-Peak Hours (ToD)								0.37				-0.09																										
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	750 / 840 Paise/kVAh	0.97	251	453	239	450	44.68	47.16	2.88	39.55	1.65	1.77	3.52	2.12	0.00	3	-0.00	-0.04	0.00	0.00	0.00	-0.00	0.00	-0.09	44.59	45.81	51.45	10.27									
	Peak Hours (ToD)								18.34				3.08																										
	Off-Peak Hours (ToD)								6.80				-1.43																										
	Enforcement -Non-Domestic (See Note 3)								0.17		0.02	0.33		0.00	0.03	0.02										0.17	0.35	0.39	21.03										
3	Industrial			1.04	1402	33153	1525.0000	32175	200.65	205.41	14.49	163.65	4.34	7.29	14.59	9.41	0.00	154	-0.02	0.24	0.00	0.01	0.02	0.01	0.00	0.29	200.93	190.00	214.02	9.46									
3.1	Small Industrial Power (SIP)			1.04	1273	32703	1402.0000	31716	170.29	174.29	13.00	140.52	3.89	6.29	12.59	8.09	0.00	153	-0.02	0.24	0.00	0.01	0.02	0.01	0.00	0.29	170.58	163.93	184.64	9.61									
3.1 a	Up to 10 KW	80 Rs/ kW/ month	760 / 845 Paise/kWh	1.21	0	5224	23.0000	4264	1.82	-0.00	0.21	1.54	0.00	0.07	0.14	0.09	0.00	25																					

		BILLING REPORT															Adjustment										Summary					
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																					Rs. Cr.	Rs. Cr.
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paise/kWh	1.00	0	2	0	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02
6	Public Lighting			0.00	104	4607	0	4174	11.76	0.01	0.00	8.65	0.00	0.32	0.69	0.14	0.00	28	0.00	0.10	0.00	0.00	0.01	0.00	0.00	0.14	11.90	9.07	9.91	7.62		
6.1	Metered	700 / 730 Paise/kWh		0.00	104	4567	0	4134	10.53	0.01	0.00	7.69	0.00	0.30	0.62	0.09	0.00	28	0.00	0.10	0.00	0.00	0.01	0.00	0.00	0.14	10.68	8.09	8.81	7.58		
6.2	Unmetered	750 / 780 Paise/kWh		0.00	0	40	0	40	1.23	0.00	0.00	0.96	0.00	0.02	0.08	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.23	0.97	1.10	7.94			
	Enforcement -Public Lighting (See Note 3)								0.00		0.00	0.00		0.00	0.00	0										0.00	0.00	0.00	0			
7	Delhi Jal Board			1.17	77	831	65	433	19.13	19.61	0.77	14.32	0.19	0.61	1.22	0.81	0.00	21	-0.00	0.16	0.00	0.00	0.01	0.01	0.00	0.23	19.37	16.06	18.11	8.29		
7.1	Supply at LT			1.21	15	767	11	369	1.08	1.10	0.12	1.00	0.01	0.04	0.09	0.06	0.00	20	-0.00	0.16	0.00	0.00	0.01	0.01	0.00	0.23	1.30	1.33	1.49	10.21		
7.1 a	Upto 10 KW	80 Rs/ kW/ month	760 / 800 Paise/kWh	1.34	2	326	1	122	0.16	0.00	0.01	0.13	0.00	0.00	0.01	0.01	0.00	2	0.00	0.02	0.00	0.00	0.00	0.00	0.03	0.20	0.16	0.18	8.25			
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	700 / 780 Paise/kVAh	1.14	12	438	10	244	0.86	1.03	0.10	0.81	0.01	0.04	0.07	0.05	0.00	18	-0.00	0.14	0.00	0.00	0.01	0.01	0.00	0.19	1.05	1.09	1.23	10.43		
	Peak Hours (ToD)									0.02			0.03																			
	Off-Peak Hours (ToD)									0.01			-0.02																			
7.1 c	> 100 KW	150 Rs/ kVA/ month	840 / 930 Paise/kVAh	0.97	0	3	0	3	0.06	0.07	0.01	0.06	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.07	0.08	12.87			
	Peak Hours (ToD)									0.03			0.01																			
	Off-Peak Hours (ToD)									0.01			-0.00																			
7.2	Supply at 11 kV	125 Rs/ kVA/ month	660 / 720 Paise/kVAh	0.98	63	64	53	64	18.06	18.50	0.85	13.32	0.18	0.57	1.13	0.76	0.00	1	0.00	0.01	0.00	0.00	0.00	0.00	0.01	18.06	14.73	16.62	8.16			
	Peak Hours (ToD)									6.75			0.97																			
	Off-Peak Hours (ToD)									4.40			-0.79																			
9	Railway Traction	150 Rs/ kVA/ month	660 / 720 Paise/kVAh	1.00	21	1	14	1	4.11	4.16	0.22	2.75	0.05	0.12	0.24	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11	3.14	3.38	7.64			
	Peak Hours (ToD)									1.63			0.22																			
	Off-Peak Hours (ToD)									1.01			-0.17																			
10	DMRC	125 Rs/ kVA/ month	550 / 610 Paise/kVAh	1.00	34	5	35	3	16.84	16.84	0.44	9.84	0.69	0.46	0.88	0.59	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.84	11.43	12.90	6.79			
	Peak Hours (ToD)									7.62			0.93																			
	Off-Peak Hours (ToD)									1.56			-0.24																			
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 / 1120 Paise/ kVAh	1.20	1	281	0	249	0.04	0.04	0.03	0.05	0.00	0.00	0.01	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.09	19.88			
12	Temporary Supply			1.17	66	14314	50	12885	5.42	2.49	0.36	4.77	0.04	0.21	0.41	0.27	0.00	65	-0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.02	5.44	5.39	6.07	9.92		
12.1	For a Total Period of																															
A	Less than 16 Days			0.50			0	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.24			
B	More than or equal to 16 Days			1.29			9	2572	0.57	0.01	0.08	0.58	0.00	0.03	0.05	0.03	0.00	25	-0.00	0.02	0.00	0.00	0.00	0.00	0.01	0.59	0.71	0.80	12.03			
12.2	For Residential, Hospital, CGHS connections			1.15			22	9901	2.18	0.00	0.06	1.14	0.00	0.05	0.10	0.06	0.00	40	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18	1.25	1.41	5.74			
12.3	Religious Functions of traditional and established characters and cultural activities			0.52			0	13	0.03	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.02	0.02	8.79				
12.4	Major Construction Projects			1.02			19	396	2.63	2.47	0.21	3.02	0.04	0.13	0.26	0.17	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.63	3.40	3.84	12.91			
12.5	For Threshers			0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
A	During the Threshing season for 30 days																															
B	For extended period																															
13	Own Consumption				15	320			1.48																	1.48						
14	Staff			1.14	18	4690	15	3871	1.94	0.00	0.04	0.61	0.00	0.03	0.05	0.03	-0.00	54	0.00	-0.01	0.00	-0.00	-0.00	-0.00	0.00	-0.01	1.93	0.67	0.75	3.45		
15	MISUSE			1.35			0	821	0.59	0.53	0.10	0.97	0.00	0.03	0.09	0.05	-0.00	78	-0.00	-0.04	0.00	-0.00	-0.00	-0.00	0.00	-0.01	0.58	1.05	1.19	18.18		
	Grand Total				6,665	1478479	6140	1291539	772.56		39.79	531.18	7.71	23.06	46.28	29.43	-36.19	5764	-0.14	0.92	0.00	0.04	0.11	0.05	-0.14	1.96	774.52	602.56	678.43	7.78		

Unaudited

* Former pertains to the tariff rates upto 16 July, 2014 and later pertains to tariff rates w.e.f. from 17 July, 2014.

** Excludes unbilled Revenue.

*** Figures are as on 31-Aug-2015.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the year without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5. Open Access Charges are included in its relevant category.

6. Domestic Connections are categorised in different consumption slabs by giving the Units Consumed by period of bill.

7.Subsidy disbursed in the bills is in respect of target consumers.